

Treasurer's Report
October 1, 2003–September 30, 2004

Louis Cohen, *Treasurer, AAVSO, 25 Birch Street, Cambridge, MA 02138*

Income

	Dues	\$ 62,892
	Investments	433,693
	Contributions	35,743
	Grants and royalties	136,001
	Operating income	<u>28,639</u>
Total Income		696,968

Expenses

	Staff costs	\$ 688,154
	Building and utilities	11,987
	General operations	53,327
	Publications	6,013
	Technical operations	21,540
	Project operations	5,286
	Meetings	19,387
	Miscellaneous	<u>17,523</u>
Total Expenses		823,217