

TREASURER'S REPORT: YEAR ENDING SEPTEMBER 30, 1979

1979 JAVSO 8

RECEIPTS		EXPENDITURES	
Dues: Annual (jr.)	315	Salaries & Payroll Tax	38919
Annual (reg.)	8558	Rent	9397
Sustaining	6355	Light & Heat	1355
Advance	135	Telephone	1218
New Members	846	Data Processing	3822
Application Fees	100	Mailings	3583
Pickering Fund	755	Printing	1468
Contributions	3430	Insurance & Alarm	1049
Subscriptions	2192	Empl. Health Ins.	545
Charts & Atlas	2818	General Office	6334
Chart Cat. Man. PEP	380	Charts & Atlas	2988
Misc. Sales	2466	AAVSO Journal	3207
NOAA Grant	1481	AAVSO Circular	1007
AAVSO Circular	1051	Solar Division	1093
Book Sales	2320	Ecl. Bin. & Lyr.	106
Meetings	2692	Cost of Books	931
From Endowment Fund	41000	Sales Tax	3
Misc. Deposits	3819	Meetings	2234
Total	\$ 80713		\$ 79259

Receipts over Expenditures 1454

AUDITOR'S REPORT

I have examined the books of account, the check book, Savings Bank books, Investment Review of the New England Merchants National Bank, the Treasurer's Report, and find them all in order, and fairly represent the financial status of the AAVSO.

Carl A. Anderson, Auditor

ENDOWMENT FUND - CONSTITUTION PROHIBITS EXPENDITURE OF PRINCIPAL.
 INCOME USED TO HELP PAY OPERATING EXPENSES.

ENDOWMENT FUND ASSETS:	Book Value	Market Value	Income
	7/31/79	7/31/79	
ENDOWMENT FUND PRINCIPAL:	789,902	812,086	\$ 50,816
Management Fee			5,868
			<hr/>
		Net Income	\$ 44,948

TREASURER'S REPORT (cont'd)

1979JAVSO...8

Net Income			
	Book Value	Market Value	Income
Bank Accounts (savings) 9/30/79			
Suffolk Franklin	6,962	6,962	365
Suffolk Franklin (Tel Fund)	515	515	36
Cambridge Savings (MMFund)	14,612	15,536	*924
N. E. Merchants	884	884	317
Pickering Fund	6,375	6,375	See Receipts
	Interest received		1,642
*Withdrawn			

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