

TREASURER'S REPORT: OCTOBER 1, 1980 - SEPTEMBER 30, 1981

Income Accounts

<u>Dues</u>	Annual	9939.50	
	Sustaining	4601.40	
	New Membership & Application Fees	3184.00	
			<u>17724.90</u>

<u>Grants, Contributions, Trust & Endowment Income</u>	Endowment Fund & Savings Acct. Income	54541.38	
	NOAA Grant (11 mos.)	2530.00	
	NSF Grant	756.60	
	Ford Grant	3740.00	
	Pickering Fund	789.67	
	Fernald Trusts - Cyrus	2224.62	
	- Emily	2210.46	
	Ford Summer Asst. Grant	1774.65	
	Transfer From Savings Unrestricted	4000.00	
	Contributions	1368.34	
	Miscellaneous Receipts	568.43	
	Insurance Award	2895.00	
			<u>77399.15</u>

<u>Income from Operations</u>	Subscriptions & Reports	3437.80	
	Charts & Atlases	4527.17	
	Chart Catalog & Photoelectric Photometry Manual	515.03	
	AAVSO Circular	940.46	
	Book Sales	596.35	
	Telescope Sales	1325.00	
	Miscellaneous Sales	706.09	
	Payments for Data	619.05	
	Meetings	7421.28	
	AAVSO Var. Star Atlas	15113.74	
			<u>35201.97</u>
			<u>130326.02</u>

Expenditure Accounts

<u>Staff Costs</u>	Salaries & Taxes	63636.10*	
	Health Insurance	487.29	
			<u>64123.39</u>

*Includes \$4810 chargeable to Ford Grant and \$1582.20 to Mayall Fund.

<u>Building & Utilities</u>	Rent	10776.00	
	Lights & Heat	1845.64	
	Insurance & Alarm	1259.51	
			<u>13881.15</u>

<u>General Operations</u>	Telephone	1121.99*	
	Postage	4359.37	
	General Office	3385.07	
	Copying Costs	7230.06**	
	Memberships & Subscriptions	55.83	
	Miscellaneous	645.51	
			<u>16797.83</u>

*AAVSO to be reimbursed \$46.15.

**Includes cost of two new copiers \$6855.00.

<u>Publications</u>	Printing	1276.74	
	AAVSO Circular	1086.81	
	Journal	2554.00	
	AAVSO Atlas	14276.66	
			<u>19194.21</u>
<u>Technical Operations</u>	Eclipsing Binaries & RR Lyrae	17.57	
	Solar Division	1704.41*	
	Data Processing	5597.53	
			<u>7319.51</u>
	*\$979.05 additional payable		
<u>Meetings</u>			<u>7714.33</u>
<u>Miscellaneous</u>	Cost of Books Sold	527.03	
	Transfers to Ford Grant	310.00	
			<u>837.03</u>
			<u>129867.45</u>

Theodore H. N. Wales
Treasurer

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