

TREASURER'S REPORT: OCTOBER 1, 1983 - SEPTEMBER 30, 1984

1984JAVSO...13

Income Accounts

Dues	Annual	\$14450.50	
	Sustaining	6145.00	
	New Membership &		
	Application Fees	<u>2008.00</u>	\$22603.50
Grants, Contributions, Trust and Endowment Income	Endowment Fund &		
	Savings Acct. Income	63386.32	
	Fernald Trusts - Cyrus	1423.40	
	- Emily	1430.08	
	Ford Grant	3000.00	
	Mayall Assistantship	3400.00	
	NOAA Grant	2070.00	
	Pickering Fund	889.13	
	Unrestricted		
	Contributions	<u>10781.29</u>	86380.22
	Income From Operations	AAVSO Circular	1637.40
AAVSO Variable Star			
Atlas		1604.05	
Book Sales		869.26	
Catalogues, Manuals,			
Photoelectric			
Photometry Newsletter		282.50	
Charts & Atlases		3105.56	
Meetings		10167.50	
Miscellaneous Sales		983.05	
Payments for Data		3593.24*	
Report 38		1404.00	
Subscriptions & Reports		6945.07	
Telescope Sales	<u>1750.00</u>		
		<u>32341.63</u>	
		\$141325.35	

\* includes \$2000 consulting fee from University of Washington

Expenditure Accounts

Staff Costs	Salaries & Taxes	105579.90	
	Health Insurance	<u>1011.81</u>	
		106591.71	
Building and Utilities	Rent	9357.56	
	Lights & Heat	1919.14	
	Insurance & Alarm	<u>2498.81</u>	13775.51
General Operations	Telephone	\$1896.61	
	Postage	4364.60	
	General Office	2750.78	
	Copying Costs	2247.33	
	Miscellaneous	<u>3856.26</u>	\$15115.58

<b>Publications</b>	Printing	2314.12	
	AAVSO Circular	1541.36	
	AAVSO Journal	2975.02	
	AAVSO Variable		
	Star Atlas	752.78	
	Report 38	252.94	
	Chart Paper (HQ)	<del>585.76</del>	
			8421.98
<b>Technical Operations</b>	Ecl. Binaries & RR Lyr	280.35	
	Solar Division	1324.59	
	Data Processing	<del>1424.12</del>	
			3029.06
<b>Meetings</b>			10211.80
<b>Miscellaneous</b>	Cost of Books Sold	158.43	
	Cost of Other Goods Sold	68.14	
	Other	<del>1325.00</del>	
			<del>1551.57</del>
			\$158697.21

Theodore H. N. Wales  
Treasurer

#### ERRATA

Volume 12, Number 2, page 52, paragraph 1, line 3: for 2 blanks Cet,  
read o Cet.

Volume 13, Number 1, page 11: Equation (1) should read  
 $JD = JD_0 + P(N+0) \cdot$