

TREASURER'S REPORT: OCTOBER 1, 1984 - SEPTEMBER 30, 1985

1985JAVSO...14

Income Accounts

Dues	Annual	\$15407.75	
	Sustaining	8737.50	
	New Membership & Application Fees	<u>3546.00</u>	
			\$ 27691.25

Grants, Contributions, Trust and Endowment Income	Endowment Fund & Savings Acct. Income	93794.86	
	NOAA Grant	2760.00	
	Fernald Trusts - Cyrus	1336.73	
	- Emily	1440.12	
	Mayall Assistantship	1000.00	
	Contributions	<u>132900.58</u>	
			\$233232.29

Income from Operations	Subscriptions & Reports	6684.00		
	Charts & Atlases	2213.11		
	Catalogues, Manuals, & Photoelectric			
	Photometry Newsletter	120.62		
	AAVSO Circular	1024.94		
	Book Sales	544.65		
	Miscellaneous sales	2952.64		
	Payments for Data	774.50		
	Meetings	3018.00		
	AAVSO Variable Star Atlas	2292.45		
	Telescope sales	1500.00		
	Report 38	320.00		
	Miscellaneous	<u>104.00</u>		
			<u>21548.91</u>	
				\$282472.45

Expenditure Accounts

Staff Costs	Salaries & Taxes	114692.00	
	Health Insurance	<u>671.45</u>	
			115363.45

Building & Utilities	Rent	11477.95	
	Lights & Heat	2737.88	
	Insurance & Alarm	<u>2024.99</u>	
			16240.82

General Operations	Telephone	1303.28	
	Postage	6182.79	
	General Office	6913.84	
	Copying costs	1963.81	
	Miscellaneous	<u>8905.75</u>	
			25269.47

Publications	Printing	1481.40	
	AAVSO Circular	906.63	
	AAVSO Journal	3437.60	
	AAVSO Variable Star Atlas	1482.21	
	Report 38	192.53	
	Chart paper (HQ)	<u>762.62</u>	
			8262.99

Technical Operations	Eclipsing Binaries & RR Lyrae	252.56	
	Solar Division	3716.15	
	Data Processing	<u>2318.51</u>	6287.22
Meetings			3013.67
New Building			25290.00
Miscellaneous	Cost of Books Sold	550.19	
	Cost of Other Goods Sold	2821.85	
	Other	<u>336.25</u>	
			<u>3708.29</u>
			\$203435.91

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